	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
a	nd District Cour	rts. The Counc	persons for appo il also investigate ent of all judges.				
FY 2003 Orig	inal Appropri	iation					
3.00 FY 20	03 Original App	propriation: HB	716				
General	0.00	0	0	0	0	119,800	119,800
Total	0.00	0	0	0	0	119,800	119,80
Appropriatio	n Adjustment	ts					
			al Fund holdback, ental appropriatio		Executive Orde	rs 2002-08 and 2	2002-09, is
General	0.00	0	(4,200)	0	0	0	(4,200
Total	0.00	0	(4,200)	0	0	0	(4,20
4.91 Lump	Sum Adjustme	nt					
General	0.00	0	4,200	0	0	(4,200)	
Total	0.00	0	4,200	0	0	(4,200)	
EV 2002 Tota							
General	I Appropriation		0	0	0	115 600	115 60
Total	0.00	0	0	0	0	115,600 115,600	115,60 115,60
-	Sum Allocation 0.00	2,000	113,600	0 0	0 0	(115,600) (115,600)	
General Total		2.000	113.600				
Total	0.00	2,000	113,600	v		(110,000)	'
Total FY 2003 Estir	0.00 mated Expend	ditures		_	0	. , ,	
Total	0.00		113,600 113,600	0 0	0 0	0 0	115,600 115,60 0
Total FY 2003 Estin General Total	0.00 mated Expendence 0.00 0.00	ditures 2,000	113,600	0		0	115,600
Total FY 2003 Estin General Total Base Adjustr 8.13 FTP of This a	0.00 mated Expendence 0.00 0.00 nents or Fund Adjustm	2,000 2,000 enents: Negative to reconcile FY	113,600	0 0 propriations rec	0 commended in d	0 0 lecision unit 4.43	115,600 115,600 are restored
Total FY 2003 Estin General Total Base Adjustr 8.13 FTP of This a	0.00 mated Expend 0.00 0.00 nents or Fund Adjustmallows agencies	2,000 2,000 enents: Negative to reconcile FY	113,600 113,600 supplemental ap 2003 temporary	0 0 propriations rec reductions with	0 commended in d n permanent red	0 0 lecision unit 4.43 uctions to base s	115,600 115,600 are restored
Total FY 2003 Estir General Total Base Adjustr 8.13 FTP of This a author	0.00 mated Expend 0.00 0.00 ments or Fund Adjustmallows agencies rity for FY 2004	2,000 2,000 enents: Negative to reconcile FY	113,600 113,600 supplemental ap 2003 temporary	0 0 propriations rec reductions with	0 commended in d	0 0 lecision unit 4.43 uctions to base s	115,600 115,600 are restored spending 4,200
Total FY 2003 Estin General Total Base Adjustr 8.13 FTP of This a autho General Total 8.53 Base reven	nated Expending 0.00 0.00 0.00 nents or Fund Adjustmallows agencies rity for FY 2004 0.00 0.00 Reduction: Periue for fiscal year	2,000 2,000 nents: Negative to reconcile FY	113,600 113,600 supplemental ap 2003 temporary	propriations recreductions with 0 0 0 see budgets are mmodated through	commended in do permanent red 0 0 made to accoming the program contacts to accoming the program co	ecision unit 4.43 uctions to base s 0 0 modate limited Graphical consolidations, exp	are restored spending 4,20 4,20 eneral Fundenditure
Total FY 2003 Estin General Total Base Adjustr 8.13 FTP of This a autho General Total 8.53 Base reven	nated Expending 0.00 0.00 0.00 nents or Fund Adjustmallows agencies rity for FY 2004 0.00 0.00 Reduction: Periue for fiscal year	2,000 2,000 nents: Negative to reconcile FY	113,600 113,600 supplemental ap 2003 temporary 4,200 4,200 ons in agency bactions will be accordanges that realign	opropriations recorded reductions with open of the control of the	commended in don permanent red 0 0 made to accoming program containing the program contain	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	are restored spending 4,20 4,20 4,20 eneral Fundenditure
Total FY 2003 Estin General Total Base Adjustr 8.13 FTP of This a author General Total 8.53 Base reven mana	nated Expending 0.00 0.00 0.00 nents or Fund Adjustmallows agencies rity for FY 2004 0.00 0.00 Reduction: Periue for fiscal year gement, and other controls of the control of the controls of the control o	2,000 2,000 nents: Negative to reconcile FY	113,600 113,600 supplemental ap 2003 temporary 4,200 4,200 ons in agency bactions will be accordanges that realign	opropriations recorded reductions with open of the control of the	commended in don permanent red 0 0 made to accoming program containing the program contain	ecision unit 4.43 uctions to base s 0 0 modate limited Graphical consolidations, exp	are restored spending 4,20 4,20 4,20 eneral Fundenditure
Total FY 2003 Estin General Total Base Adjustr 8.13 FTP of This a autho General Total 8.53 Base reven mana General Total Total	nated Expending 0.00 0.00 0.00 nents or Fund Adjustmallows agencies rity for FY 2004 0.00 0.00 Reduction: Perrue for fiscal year gement, and oth 0.00 0.00 0.00	2,000 2,000 nents: Negative to reconcile FY	113,600 113,600 supplemental ap 2003 temporary 4,200 4,200 ons in agency bactions will be accordanges that realign	opropriations recorded reductions with open of the control of the	commended in don permanent red 0 0 made to accoming program containing the program contain	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	are restored spending 4,200 4,200 4,200 4,200 4,200 4,200 4,200 4,200 4,200 4,200 4,200 4,200 4,200 4,200
Total FY 2003 Estin General Total Base Adjustr 8.13 FTP of This a author General Total 8.53 Base reven mana General	nated Expending 0.00 0.00 0.00 nents or Fund Adjustmallows agencies rity for FY 2004 0.00 0.00 Reduction: Perrue for fiscal year gement, and oth 0.00 0.00 0.00	2,000 2,000 nents: Negative to reconcile FY	113,600 113,600 supplemental ap 2003 temporary 4,200 4,200 ons in agency bactions will be accordanges that realign	opropriations recorded reductions with open of the control of the	commended in don permanent red 0 0 made to accoming program containing the program contain	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	are restored spending 4,200 4,200 4,200 4,200 4,200 4,200 4,200 4,200 4,200 4,200 4,200 4,200 4,200 4,200

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Program Maiı	ntenance						
10.21 Gener	ral Inflation: The	e Governor reco	ommends no incre	ease for inflation	on.		
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2004 Total	l Maintenanc	е					
General	0.00	2,000	113,600	0	0	0	115,600
Total	0.00	2,000	113,600	0	0	0	115,600
Program Enh	ancements						
12.91 Lump	Sum Adjustme	nt					
General	0.00	(2,000)	(113,600)	0	0	115,600	0
Total	0.00	(2,000)	(113,600)	0	0	115,600	0
FY 2004 Gov'	s Recommer	dation					
General	0.00	0	0	0	0	115,600	115,600
Total	0.00	0	0	0	0	115,600	115,600